

Removing House Mice from the Farallon Islands, Farallon National Wildlife Refuge, California

A budget for 2010 prepared by Island Conservation

January, 2010

In order to prepare for an effort to remove House Mice from the Farallon Islands Island Conservation proposes to work with partners to accomplish the following in 2010:

- Complete the NEPA document, including completing final revisions of the draft EA and releasing the document for public comment
- Develop a communications plan for the NEPA release and for implementation
- Conduct a field trial using a biomarker bait on the Farallones

Category	Cost
Field supplies, equipment & other	\$10,712
Travel	\$26,758
Office supplies, equipment, communication, freight, etc.	\$2,622
Staff salaries	\$69,013
Employee benefits & expense	\$16,533
Contractors	\$25,000
Consulting & Professional services	\$13,609
Allocated overhead	\$17,028
Total Expenses	\$181,275